

Projected Impact to Average Eagle Water Customer (using existing Eagle Water tariff structure) for the Revenue Deficiency calculated in Exhibit 1 Schedule 1a and Average Customer Bill shown in Schedule 2

		Average Residential Bill	Average Commercial Bill	
		\$ 12.350	\$ 38.955	Existing Avg. Bill
		\$ 33.920	\$ 106.991	Increase
Increase over 2017 actual revenues using avg. calculated bill	274.65%	\$ 46.270	\$ 145.946	New Rates
		\$ 12.350	\$ 38.955	Existing Avg. Bill
		\$ 33.116	\$ 104.455	Increase
Increase over existing Eagle Water tariff using avg. calculated bill	268.14%	\$ 45.466	\$ 143.410	New Rates

SUEZ Processed Rate Phase In for Each Meter

	YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
	50% SUEZ Rate	42.500% SUEZ Rate	42.500% SUEZ Rate	75.000% SUEZ Rate	75.000% SUEZ Rate	75.000% SUEZ Rate	100.000% SUEZ Rate	100.000% SUEZ Rate	100.000% SUEZ Rate	100.000% SUEZ Rate
100 cubic feet or CCF	\$ 0.6103	\$ 0.9627	\$ 1.2628	\$ 1.5553	\$ 1.7679	\$ 2.0204	\$ 2.0204	\$ 2.0204	\$ 2.0204	\$ 2.0204
Summer Tariff Rate	\$ 0.4532	\$ 0.7054	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959
Winter Tariff Rate	\$ 0.4532	\$ 0.7054	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959
Per BCF	\$ 7.34	\$ 13.2	\$ 15.97	\$ 19.54	\$ 22.51	\$ 25.51	\$ 28.51	\$ 31.51	\$ 34.51	\$ 37.51
Per CCF	\$ 0.74	\$ 1.64	\$ 1.99	\$ 2.44	\$ 2.81	\$ 3.18	\$ 3.55	\$ 3.92	\$ 4.29	\$ 4.66
Over 400 CF per 100 CF	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Impact (Residential & Commercial)	\$ 550,008	\$ 850,008	\$ 1,150,008	\$ 1,450,008	\$ 1,750,008	\$ 2,050,008	\$ 2,350,008	\$ 2,650,008	\$ 2,950,008	\$ 3,250,008

Residential Customer 3/4" Meter	Residential Customer 1/2" Meter	Commercial Customer 3/4" Meter	Commercial Customer 1/2" Meter
Annual Increase \$ 330,381	Annual Increase \$ 264,381	Annual Increase \$ 222,516	Annual Increase \$ 222,516
Monthly Increase \$ 7.14	Monthly Increase \$ 6.87	Monthly Increase \$ 5.11	Monthly Increase \$ 5.11

Winter/Summer Consumption	30% 70% (Based on 2017 consumption by month avg)		50% 50% (Based on 2017 consumption by month avg)		75% 25% (Based on 2017 consumption by month avg)		85% 15% (Based on 2017 consumption by month avg)	
	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase	Annual Increase	Monthly Increase
3/4" Meter - Monthly	\$ 7.84	\$ 1.64	\$ 11.97	\$ 2.39	\$ 16.10	\$ 3.22	\$ 19.23	\$ 3.85
CF allowed	6	6	6	6	6	6	6	6
Over 400CF	0	0	0	0	0	0	0	0
Customers as of 3/23/2021	8,829	8,829	8,829	8,829	8,829	8,829	8,829	8,829

Monthly Consumption (CCF)	Fixed Charge		Water Consumption		Summer Consumption		Total		Rate Change	Calculated Annual Total
	Change	Consumption	Change	Consumption	Change	Consumption	Change	Consumption		
10	\$ 7.84	\$ 0.54	\$ 1.26	\$ 0.64	\$ 5.47	\$ 2.28	\$ 6.31	\$ 14.07	46%	\$ 69.39
20	\$ 7.84	\$ 1.09	\$ 2.52	\$ 1.28	\$ 5.47	\$ 4.56	\$ 10.03	\$ 28.14	63%	\$ 138.78
30	\$ 7.84	\$ 1.63	\$ 3.78	\$ 1.92	\$ 5.47	\$ 6.84	\$ 12.31	\$ 42.21	72%	\$ 208.17
40	\$ 7.84	\$ 2.18	\$ 5.04	\$ 2.56	\$ 5.47	\$ 9.12	\$ 16.68	\$ 56.28	77%	\$ 277.56
50	\$ 7.84	\$ 2.72	\$ 6.30	\$ 3.12	\$ 5.47	\$ 11.40	\$ 21.05	\$ 70.35	82%	\$ 346.95
60	\$ 7.84	\$ 3.27	\$ 7.56	\$ 3.84	\$ 5.47	\$ 13.68	\$ 25.42	\$ 84.42	86%	\$ 416.34
70	\$ 7.84	\$ 3.81	\$ 8.82	\$ 4.48	\$ 5.47	\$ 15.96	\$ 29.79	\$ 98.49	89%	\$ 485.73
80	\$ 7.84	\$ 4.36	\$ 10.08	\$ 5.12	\$ 5.47	\$ 18.24	\$ 34.16	\$ 112.56	92%	\$ 555.12
90	\$ 7.84	\$ 4.90	\$ 11.34	\$ 5.76	\$ 5.47	\$ 20.52	\$ 38.53	\$ 126.63	95%	\$ 624.51
1000	\$ 7.84	\$ 154.49	\$ 313.81	\$ 498.13	\$ 5.47	\$ 238.12	\$ 673.47	\$ 807.06	99%	\$ 1,063.94

Monthly Consumption (CCF)	Fixed Charge		Water Consumption		Summer Consumption		Total		Rate Change	Calculated Annual Total
	Change	Consumption	Change	Consumption	Change	Consumption	Change	Consumption		
10	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 4.56	\$ 16.52	\$ 36.36	100%	\$ 142.50
20	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 9.12	\$ 21.08	\$ 72.72	100%	\$ 285.00
30	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 13.68	\$ 25.64	\$ 109.08	100%	\$ 427.50
40	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 18.24	\$ 30.20	\$ 145.44	100%	\$ 570.00
50	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 22.80	\$ 34.76	\$ 181.80	100%	\$ 712.50
60	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 27.36	\$ 39.32	\$ 218.16	100%	\$ 855.00
70	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 31.92	\$ 43.88	\$ 254.52	100%	\$ 997.50
80	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 36.48	\$ 48.44	\$ 290.88	100%	\$ 1,140.00
90	\$ 14.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11.96	\$ 41.04	\$ 53.00	\$ 327.24	100%	\$ 1,282.50
1000	\$ 14.25	\$ 183.00	\$ 375.00	\$ 468.13	\$ 11.96	\$ 238.12	\$ 673.47	\$ 807.06	100%	\$ 1,063.94

EAGLE WATER COMPANY TARIFF
 Order 30734
 was effective February 23, 2009

SUEZ TARIFF
 Order No. 35030
 effective May 1, 2021

PHASE-IN YEAR 1	PHASE-IN YEAR 2	PHASE-IN YEAR 3	PHASE-IN YEAR 4	PHASE-IN YEAR 5
Percentage of SUEZ Tariff 50.00%	62.50%	75.00%	87.50%	100.00%
of 5/1/2021 rates	of 5/1/2022 rates	of 5/1/2022 rates	of 5/1/2022 rates	of 5/1/2022 rates

SCHEDULE 1D GENERAL METERED SERVICE: EAGLE WATER SERVICE AREA

Volume Charges

		Per 100 cubic feet or 1CCF (748 gallons)				
600CF or less	\$ 7.8400	For all water used less than 3CCF (per CCF) \$ 0.7604	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959
Over 600CF (per 100CF=1CCF)	\$ 0.4510	Winter Rate (Oct 1 - Apr 30) greater than 3CCF \$ 0.7604	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959
	\$ 0.4510	Summer Rate (May 1 - Sep 30) greater than 3CCF \$ 0.9627	\$ 1.2628	\$ 1.5153	\$ 1.7679	\$ 2.0204

Meter Charge

Meter Charge	CF allowed	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
5/8"-3/4"	600	\$ 7.84	No CF allowance \$ 5.47	\$ 7.18	\$ 8.61	\$ 10.05	\$ 11.48
1"	1,000	\$ 9.64	No CF allowance \$ 6.99	\$ 9.17	\$ 11.01	\$ 12.84	\$ 14.68
1&1/4" & 1&1/2"	2,000	\$ 14.15	No CF allowance \$ 11.96	\$ 15.69	\$ 18.83	\$ 21.97	\$ 25.11
2" or multiple meters of equivalent capacity	3,200	\$ 19.56	No CF allowance \$ 18.56	\$ 24.35	\$ 29.22	\$ 34.09	\$ 38.96
3" or multiple meters of equivalent capacity	6,400	\$ 34.00	No CF allowance \$ 36.21	\$ 47.49	\$ 56.99	\$ 66.49	\$ 75.99
4" or multiple meters of equivalent capacity	10,600	\$ 52.94	No CF allowance \$ 67.55	\$ 88.60	\$ 106.32	\$ 124.04	\$ 141.76
6" or multiple meters of equivalent capacity	21,000	\$ 99.84	No CF allowance \$ 112.76	\$ 147.92	\$ 177.51	\$ 207.09	\$ 236.68
8" or multiple meters of equivalent capacity	32,000	\$ 149.45	No CF allowance \$ 147.40	\$ 193.52	\$ 232.22	\$ 270.92	\$ 309.63
10" or multiple meters of equivalent capacity	45,000	\$ 208.08	No CF allowance \$ 210.05	\$ 275.78	\$ 330.93	\$ 386.09	\$ 441.24

SCHEDULE 3A PRIVATE FIRE SPRINKLER AND SERVICE: EAGLE WATER SERVICE AREA

Private Fire

	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
3"	\$ 6.85	\$ 9.64	\$ 12.65	\$ 15.18	\$ 17.71	\$ 20.24
4"	\$ 10.37	\$ 14.61	\$ 19.18	\$ 23.01	\$ 26.85	\$ 30.68
6"	\$ 25.74	\$ 36.28	\$ 47.62	\$ 57.15	\$ 66.67	\$ 76.20
8"	\$ 42.32	\$ 59.60	\$ 78.26	\$ 93.91	\$ 109.56	\$ 125.22
10"	\$ 65.97	\$ 92.95	\$ 122.04	\$ 146.45	\$ 170.86	\$ 195.27

SCHEDULE 1E FLAT RATE SERVICE: EAGLE WATER SERVICE AREA

Non-Metered

	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Nov - April	\$ 11.75	\$ 20.97	\$ 27.53	\$ 33.03	\$ 38.54	\$ 44.04
May - Oct	\$ 19.75	\$ 20.97	\$ 27.53	\$ 33.03	\$ 38.54	\$ 44.04

IDEQ Drinking water fee (per potable connection)	\$0.33 per month, \$4.00 annually	\$0.50 bi-monthly, \$3.00 annually	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
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Eagle Franchise fee - within City limits	1%	1%	1%	1%	1%	1%
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Disconnection - business hours	\$ 15.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Disconnection - non business hours	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

Wholesale rate - Eagle Point Subdivision (consolidated billing)

3/4"	\$ 6.84	N/A	N/A	N/A	N/A	N/A
1"	\$ 8.64	N/A	N/A	N/A	N/A	N/A
1&1/4" & 1&1/2"	\$ 13.15	N/A	N/A	N/A	N/A	N/A
2"	\$ 18.56	N/A	N/A	N/A	N/A	N/A
3"	\$ 33.00	N/A	N/A	N/A	N/A	N/A
4"	\$ 51.94	N/A	N/A	N/A	N/A	N/A
6"	\$ 98.84	N/A	N/A	N/A	N/A	N/A
8"	\$ 148.45	N/A	N/A	N/A	N/A	N/A
10"	\$ 207.08	N/A	N/A	N/A	N/A	N/A

Wholesale Countryside Estates Order 29113

Per 1000 Gallons	\$ 0.2404	N/A	N/A	N/A	N/A	N/A
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New Connection hookup fee	\$ 845.00	N/A	N/A	N/A	N/A	N/A
Original hookup fee	\$ 245.00	N/A	N/A	N/A	N/A	N/A
Engineering Study	\$ 100.00	N/A	N/A	N/A	N/A	N/A
New Well	\$ 500.00	N/A	N/A	N/A	N/A	N/A

Surcharge for usage greater than 600 CF per month 2/23/2009 - 2/22/2016	48.075%	N/A	N/A	N/A	N/A	N/A
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